



CONTACT

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NEA RA Election Is March 13-20

The State and Local NEA RA delegate election will be held March 13-20. Montebello Teachers Association **votes electronically**. The **MTA Office must have your personal email in order for a ballot to be sent**. Email additions will be accepted through **Thursday March 1**.

The Sample Ballot will be sent to the personal email you have registered with the MTA office **Monday, March 5**. **Contact the MTA Office immediately if you do not receive the sample ballot**. The official ballot will be sent via email **Tuesday, March 13** and must be **received no later than Tuesday, March 20 at 2 p.m.**

The paper ballot alternative is available at the MTA office:

March 13-15 & 19 from 2-5 p.m.

March 10 from 12-2 p.m.

For concerns regarding elections contact Elections Chairperson Terry SalasOrtiz (CCE) at

Elections@MontebelloTeachers.org



Bargaining Surveys Due Via Email Tuesday, February 27

Bargaining between the Association and the District begins this spring. The current Contract expires June 30, 2018.

Please complete the Bargaining survey sent to your personal email no later than **Tuesday, February 27**.

Additional input can be sent to

Bargaining@MontebelloTeachers.org

MTA Elections Are in May: Nominations Open March 20

Nominations are open for:

Vice President
Secretary

Elementary Director
High School Director

Adult Education Director
CTA State Council & Alternate

The nominations for the Executive Committee and State Council will close at the Council meeting on **Tuesday, April 24**. The meeting will begin at 3:30 p.m. at the MTA CC. Eligible members may be nominated in one of three ways: (1) complete the petition posted on montebelloteachers.org, (2) nomination on the floor of Council, or (3) via the Nominating Committee. The Nominating Committee can be contacted via email at Nominations@MontebelloTeachers.org.

The members of the Nominating Committee are Rey Vogel (MHS), Kim Sahagian (LMI), and Lisa Navarro-Gutierrez (BGE).

More information regarding the offices can be found in the Bylaws. The MTA bylaws are available on our website at MontebelloTeachers.org.



February 20, 2018



Revenue and Expense Report

The Revenue & Expense Committee was created in February 1995 to cooperatively examine the District's finances. The Committee is comprised of members each from MTA, CSEA, and MUSD.

MTA

Alma Orta (SUE),
David Navar (WGE)
Richard Franco (MAI)
Doug Patzkowski (MTA) alternate

Kathy Schlotz (ex-officio)

TOPICS OF INTEREST THIS QUARTER

The Local Control Accountability Plan (LCAP)

An LCAP Budget and Expenditures Report 2017-2020 is being presented monthly. The committee is working on making the report more user-friendly and transparent.

First Interim Report and Budget Report

According to the Education Code, school districts must certify to the county, at least twice a year, the district's ability to meet its financial obligations for the remainder of the current fiscal year and the subsequent two fiscal years. The First Interim Report affirms that MUSD will meet its financial obligations for the current fiscal year and subsequent two fiscal years. LACOE Fiscal Advisor Mark Skvarna advised MUSD to continue reviewing expenditures and to increase revenue, improve the attendance percentage and monitor free and reduced lunch rates.

A Trial Balance by Fund report that lists status of general fund balances for Certificated and Classified is being presented monthly.

Facilities and Bond Update

Detailed information on Del Terra Invoices along with back up information on projects completed are being presented.

The entire solar project is at 80% completion district wide. MUSD is guaranteed \$800,000 in Edison rebates (one time payment) on top of the electricity savings.

Other projects in Schematic phase include the CNG bus yard, MHS girls' softball field, BGH baseball/softball complex, RPS multipurpose media center, and MGE Library Media Center.

Currently, there is \$5.8 million of Prop 39 funds statewide. MUSD is anticipating \$550,000 more from the state. The District will work on collecting all of the funds.

M & O is utilizing GS funds for chillers and HVACS. The goal is to complete these projects by Summer 2018.

Enrollment Report and Attendance Recovery

MUSD will continue to work on incentives to improve attendance. District wide attendance initiatives and recognition include: MUSD Showcase, 100/100 Attendance Challenge, Attendance Awareness and Information Campaigns. The loss of total P1 (first three months of school) ADA revenue is at \$3,350,078.67. The District lost a total of \$15 million last year due to attendance.

Adult Education

An update on the status of the State's Audit recommendation regarding the LARAEC Consortium reallocation of Adult Education funds to MUSD was given. (MUSD Adult Ed. is a member of the LARAEC.) Upon the recommendation sent to the Consortium to certify solvency of MUSD's Adult Education program, the outcome is very positive for the District. For 2017-2018 school year \$14.3 million is allocated and for the 2018-2019 school year an allocation of \$13.4 million was made.

Notice from U.S. Securities & Exchange Commission to MUSD

The purpose of the Notice from the U.S. SEC was to notify all district staff that the "no shredding" protocol was still in effect until further notice. Their review specifically relates to Del Terra, underwriters, advisors and other vendors associated with the Bonds. The District is working with State Auditors, Bond Auditors, FCMAT, and U.S.SEC.